

**Analysis of LA schools(as at 31st March 2019) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years**

| DfE No | School Name           | Type    | 2014/15<br>% | 2015/16<br>% | 2016/17<br>% | 2017/18<br>% | 2018/19<br>% | 2018/19<br>Balance |
|--------|-----------------------|---------|--------------|--------------|--------------|--------------|--------------|--------------------|
| 2003   | Fynamore              | Primary | 17.3         | 18.6         | 15.6         | -            | -            | -                  |
| 2005   | Nursted               | Primary | -            | -            | -            | -            | 16.0         | £ 127,174          |
| 2008   | Fitzmaurice           | Primary | 18.2         | 19.4         | -            | -            | 17.3         | £ 195,058          |
| 2022   | Ivy Lane              | Primary | 16.0         | -            | -            | -            | -            | -                  |
| 2023   | St Paul's             | Primary | -            | 16.6         | 15.9         | -            | -            | -                  |
| 2027   | Marlborough St Mary's | Primary | -            | -            | -            | -            | 16.2         | £ 257,497          |
| 2029   | Lypiatt               | Primary | 31.5         | 48.4         | 34.5         | 61.2         | 52.2         | ↓ £ 72,815         |
| 2136   | Westbury Infants      | Primary | -            | 16.5         | 15.1         | 22.1         | -            | -                  |
| 2137   | Westwood with Iford   | Primary | -            | -            | -            | 17.9         | 22.6         | ↑ £ 97,769         |
| 2162   | Noremarsh Junior      | Primary | -            | -            | 15.2         | 15.6         | -            | -                  |
| 2168   | Priestley             | Primary | -            | 17.4         | 16.0         | 15.8         | -            | -                  |
| 2180   | Redland               | Primary | -            | -            | -            | -            | 16.5         | £ 184,026          |
| 2191   | Manor Fields          | Primary | 16.9         | 19.7         | 19.9         | -            | -            | -                  |
| 2198   | Ludwell               | Primary | 18.0         | 17.9         | 19.8         | -            | -            | -                  |
| 2226   | Charter               | Primary | -            | -            | -            | 19.3         | 16.0         | ↓ £ 144,617        |
| 3013   | Box Primary           | Primary | 48.0         | 31.9         | 34.2         | 25.0         | 21.4         | ↓ £ 140,289        |
| 3015   | Christ Church         | Primary | -            | -            | -            | 17.0         | 19.6         | ↑ £ 284,993        |
| 3018   | Broad Hinton          | Primary | -            | -            | 16.7         | -            | 16.2         | £ 71,709           |
| 3020   | St Nicholas CE VC     | Primary | 21.9         | 17.6         | -            | -            | 16.3         | £ 65,564           |
| 3023   | St Katharine's        | Primary | -            | 16.3         | -            | -            | -            | -                  |
| 3035   | Cherhill              | Primary | -            | -            | 17.5         | 16.1         | -            | -                  |
| 3036   | Chirton               | Primary | -            | 21.4         | 23.5         | 19.2         | 16.4         | ↓ £ 49,075         |
| 3045   | St Sampson's          | Primary | -            | 19.7         | -            | -            | -            | -                  |
| 3047   | Crockerton            | Primary | 20.5         | 20.6         | 16.5         | 21.7         | 28.7         | ↑ £ 116,643        |
| 3049   | Collingbourne CE      | Primary | 20.3         | 24.9         | 26.9         | 16.6         | -            | -                  |
| 3091   | Hullavington          | Primary | -            | -            | 18.2         | 25.8         | 31.0         | ↑ £ 174,961        |
| 3096   | Kington St Michael CE | Primary | 19.9         | -            | -            | -            | -            | -                  |
| 3102   | Langley Fitzurse      | Primary | -            | -            | -            | -            | 18.1         | £ 71,635           |
| 3135   | North Bradley         | Primary | -            | -            | -            | -            | 21.5         | £ 163,741          |
| 3149   | Preshute              | Primary | -            | -            | -            | 18.0         | -            | -                  |
| 3150   | St Mary's CE          | Primary | 15.6         | 18.5         | -            | -            | -            | -                  |
| 3166   | Southwick CE          | Primary | 16.0         | 22.5         | 21.5         | 24.6         | 23.6         | ↓ £ 165,255        |
| 3170   | Staverton             | Primary | -            | -            | -            | 15.1         | -            | -                  |
| 3186   | Urchfont CE           | Primary | 17.2         | 18.0         | 29.1         | 33.3         | 42.5         | ↑ £ 193,124        |

| DfE No                      | School Name          | Type      | 2014/15<br>% | 2015/16<br>% | 2016/17<br>% | 2017/18<br>% | 2018/19<br>% | 2018/19<br>Balance |
|-----------------------------|----------------------|-----------|--------------|--------------|--------------|--------------|--------------|--------------------|
| 3190                        | St John's CE         | Primary   | 22.0         | 17.6         | -            | -            | -            | -                  |
| 3191                        | The Minster CE       | Primary   | 17.8         | 17.7         | -            | -            | 18.9         | £ 154,296          |
| 3308                        | Bishop Cannings      | Primary   | -            | 18.0         | -            | -            | -            | -                  |
| 3355                        | St Nicholas          | Primary   | -            | 20.8         | 23.6         | 19.1         | 20.7         | ↑ £ 101,433        |
| 3381                        | Rushall CE VA        | Primary   | 27.7         | 29.3         | 23.1         | 17.5         | -            | -                  |
| 3387                        | St Martin's CE       | Primary   | 17.3         | 21.5         | 18.3         | 16.4         | 17.8         | ↑ £ 137,950        |
| 3396                        | St Thomas A Beckett  | Primary   | -            | -            | -            | 15.5         | 19.4         | ↑ £ 57,375         |
| 3402                        | Whiteparish          | Primary   | -            | 15.8         | 19.5         | 16.3         | 19.6         | ↑ £ 104,262        |
| 3405                        | Winterslow           | Primary   | -            | -            | -            | -            | 15.3         | £ 104,563          |
| 3418                        | St Joseph's Catholic | Primary   | 20.0         | -            | -            | -            | -            | -                  |
| 3435                        | Wardour              | Primary   | -            | 15.2         | -            | -            | -            | -                  |
| 3453                        | Chilmark             | Primary   | -            | -            | -            | 16.8         | -            | -                  |
| 3461                        | Kennet Valley        | Primary   | -            | -            | -            | -            | 18.9         | £ 81,332           |
| 3467                        | Churchfields         | Primary   | -            | 15.4         | 17.4         | 16.3         | 15.7         | ↓ £ 88,707         |
| 3468                        | Amesbury             | Primary   | -            | -            | -            | -            | 21.9         | £ 347,010          |
| 3472                        | Bellefield           | Primary   | 15.2         | -            | -            | -            | -            | -                  |
| 5206                        | Studley Green        | Primary   | 22.0         | 28.3         | 29.1         | 27.9         | 20.6         | ↓ £ 223,867        |
| 5215                        | Castle               | Primary   | -            | -            | -            | -            | 16.9         | £ 165,629          |
| 5218                        | Clarendon Juniors    | Primary   | -            | -            | -            | -            | 15.3         | £ 190,029          |
| 5219                        | Clarendon Infants    | Primary   | 18.3         | 22.1         | 21.0         | 21.3         | 26.9         | ↑ £ 285,280        |
| 5415                        | Matravers            | Secondary | -            | -            | 19.4         | 17.6         | -            | -                  |
| 7007                        | Downland School      | Special   | 16.4         | -            | -            | -            | -            | -                  |
| 7009                        | St Nicholas          | Special   | 16.6         | 29.7         | -            | -            | -            | -                  |
| <b>Total number schools</b> |                      |           | <b>24</b>    | <b>30</b>    | <b>25</b>    | <b>27</b>    | <b>31</b>    | <b>£4,617,678</b>  |

#### % of schools with revenue balances over 15% of school budget share for the last 5 years

The number of LA maintained schools as at 31st March 2019 is 140 with 5 schools over 15% of school budget share for the last 5 years

% of schools in 2018/19 over the 15% for the last 5 years = 3.57%